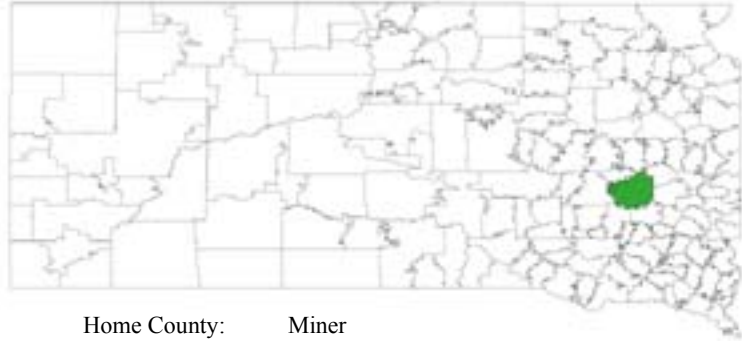


2003-2004 Profile of Howard School District 48-3

500 N. Section Line, Howard, SD 57349-0069



Home County: Miner
Area in Square Miles: 438
2002 K-12 Fall Enrollment: 412

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,209,771	\$26,658	\$303,740	\$46,030
PK Instruction	\$0	\$0	\$10,727	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$194,040	\$6,215	\$61,298	\$0
Administration Services	\$295,196	\$198	\$4,459	\$0
Transportation Services	\$144,675	\$17,694	\$1,018	\$0
Other Support Services	\$319,086	\$52,881	\$388	\$0
Community Services	\$41,737	\$0	\$0	\$0
Non-Programmed	\$4,795	\$0	\$0	\$0
Debt Service	\$0	\$79,045	\$0	\$0
Co-Curricular	\$125,208	\$984	\$0	\$0
Total Expenditures	\$2,334,508	\$183,675	\$381,630	\$46,030

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$933,075	\$437,157	\$216,851	\$46,092
County	\$24,453	\$0	\$0	\$0
State	\$1,237,024	\$0	\$87,635	\$0
Federal	\$166,674	\$0	\$93,118	\$0
Total	\$2,361,226	\$437,157	\$397,604	\$46,092

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$163,071	\$166,684

Cost per ADM

General Fund Only	\$5,550
Educational Funds*	\$6,412
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$1,174,154
Special Education	\$54,405
Extraordinary Cost Fund - SE	\$33,230
Total State Aid	\$1,261,789

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,760
IDEA Part B	\$79,166
Total	\$84,927

2003 Taxable Valuations

Agricultural	\$132,625,806
Owner Occupied	\$16,296,338
Non-Ag Z	\$1,626,056
Other Non-Ag/Utilities	\$10,234,525
Total	\$160,782,725

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$2.70
Bond Redemption	\$0.00
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	4.377
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	438.810

Teaching Staff Data

Average Teacher Salary	\$30,539
Experience Adjusted Salary	\$28,192
Avg Years of Experience	17.6
% with Advanced Degrees	11.1%
Certified Instructional Staff	33.6
Classroom Staff	0.0

Ending Fund Balance

General	\$345,670
Capital Outlay	\$523,203
Special Education	\$37,906
Pension	\$1,087

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	418
Open Enrolled Students Rec'd	9
District Dropout Rate	1.2%
% Eligible for Free/Red. Lunch	26.0%
% Special Needs Students	15.1%
Students Transported	276
Student to Staff Ratio	12.5
District Attendance Rate	95.9%
Number of Graduates	44

Enrollment

	ADA	ADM
K-8	240.398	249.549
9-12	155.578	163.532
Total	395.976	413.081

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	34
Self-Contained Classroom	5
24 Hour Program	2
Early Childhood Setting	0
Early Childhood SE Setting	2
PT Early Child and SE	6
Resource Room	14
Day Program	0
Home/Hospital Program	0
Total	63

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	25
Multiple Disabilities	4
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	15
Other Health Impaired	5
Autism	1
Traumatic Brain Injury	0
Developmental Delay	8
Total	63

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	83		74		66		86		71		57		74	
Science	73		84		72		84		66		67		79	
Social Science	79		75		79		81		68		65		71	
Language Arts	63		63		67		68		65		53		59	
Reading	73		78		66		66		59		56		73	
Complete Battery	74		75		69		77		65		58		71	
Number Tested	27	4	22	3	35	2	27	3	31	5	40	6	41	2

American College Test (ACT)

English	18.4
Math	20.5
Reading	19.6
Science	20.8
Composite Score	19.9
Number Tested	26

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	34	2	85%		85%		85%		85%		85%		85%	
Grade 9	37	6	65%		76%		65%		59%		65%		62%	

No assessment data are reported when less than ten students were tested.